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ANNUAL REPORT OF UNIDO, 1994

Addendum

Interim programme performance report for the biennium 1994-1995: information on trust fund contributions

Report by the Director-General

Summary

Provides information on projects approved in 1994 under trust fund arrangements.

1. At its eleventh session, the Programme and Budget Committee, in its conclusion 95/5, while taking note of the interim financial performance report for the biennium 1994-1995 (PBC.11/8 and Corr.1) and the *Annual Report of UNIDO 1994* (PBC.11/10; PBC.11/10/Add.1 and Corr.1), requested the Director-General to reflect information on trust fund contributions from Member States in the programme performance report to the Industrial Development Board at its fourteenth session.

2. Detailed information on the utilization of financial resources available for technical cooperation activities under trust funds for the 12-month period ended 31 December 1994 is provided in document PBC.11/8, statement VI, schedule 6.3.

3. The statistical annex to the interim programme performance report for the biennium 1994-1995 (IDB.14/10/Add.1) provides details on project expenditure under trust fund schemes by project component (table 4), by division/programme component (table 5) and by geographical area (table 8). It also provides information on approvals in 1994 by region (tables 3A and 3C). The latter information is supplemented by the annex to the present document which reports on net approvals in 1994 by donor and recipient and which, in the future, will be the subject of an appendix to the programme performance report, somewhat similar to appendix C to document IDB.14/10/Add.1 on the Industrial Development Fund.

4. The present annex does not contain information on new approvals by medium-term plan priority area since such a classification was only recently introduced for trust fund projects. Accurate reporting by medium-term plan priority area will be possible commencing with the 1996-1997 biennium. The projects financed under trust funds cover a variety of areas, in particular: human resource development, modernization and restructuring of industrial enterprises, development and transfer of technology, environment and integration of women in industrial development.

ACTION REQUIRED OF THE BOARD

5. The Board may wish to take note of the information provided in the present document.

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Annex

PROJECTS APPROVED IN 1994 UNDER TRUST FUND ARRANGEMENTS

Table 1. Third party-financed trust funds

Donor	Project no.	Amount approved a/ (excluding overheads) (US$)	
Govermental funds			
Australia	TF/GLO/93/013		125,487
China	TC/TN/GLO/89/002		18,962
Japan	TF/CRO/93/D10	619,469	
	TF/GLO/89/905	10,619	
	TF/GLO/93/C 10	128,400	
(Umbrella programme $1,800,000)	TF/GLO/94/100	1	
	TF/KEN/92/F10	347,500	
	TF/MEX/92/D10	166,500	
	TF/PER/91/E10	231,000	
	TF/RAF/93/B10	176,000	
	TF/RAS/91/E10	88,400	
(Forum Yokohama)	TF/RAS/94/005	28,300	
	TF/ROM/93/A10	214,000	
	Subtotal		2,010,189
Republic of Korea	TF/GLO/93/011		30,000
Russian Federation	TC/TN/GLO/89/001		131,163
Sweden	TF/RUS/94/001		220,000
United Kingdom	TF/GLO/92/003	132,720	
	TF/HUN/94/A90	132,500	
	TF/POL/90/917	40,000	
(Umbrella programme $1,052,788)	TF/RER/94/900	1	
	Subtotal		305,221
United States of America	TF/GLO/86/002		462,035
	Minor revisions/project closures		(128,060)
	TOTAL		3,174,997
Associate Expert/JPO travel funds			
Austria			6,750
Belgium			14,263
Denmark			153,153
France			3,000
Germany			197,170
Italy			813,118
Netherlands			705,055
Norway			20,911
Sweden			6,000
Switzerland			4,000
	Minor revisions/project closures		(34,062)
	TOTAL		1,889,358
Non-governmental funds			
Premag Handelsges. M.	TF/USR/93/004		102,000
ABV Leasing und Hote	TF/USR/93/005		54,200
H. Neumann Internaional	TF/USR/93/OA5		46,468
Industriradet, Denmark	TF/CPR/89/003		66,453
Kwang Hua Dev. & Inv.	TF/RAS/94/001		447,181
Banco de Sabadell, Spain	TF/CPR/91/001		42,526
Sibir Inc., USA	TF/GLO/91/029		115,044
FAO	TF/GLO/94/009		5,310
	Minor revisions/project closures		(12,593)
	TOTAL		866,589

a/ Net approval figures: new projects approved plus changes/revisions to existing projects.

Table 2. Self-financed trust funds

Donor	Project no.	Amount approved a/ (excluding overheads) (US$)	
Govermental funds			
Argentina	SF/ARG/92/004	651,214	
	SF/ARG/93/001	297,345	
	Subtotal		948,559
European Union	EU/SLO/94/001		52,643
Oman	SF/OMA/93/001	129,995	
	SF/OMA/93/002	148,556	
	Subtotal		278,551
World Bank	BR/COL/92/001	2,361,725	
	BR/IND/92/004	398,460	
	SF/MAG/93/001	530,974	
	Subtotal		3,291,159
	Minor revisions/project closures		(264,274)
	TOTAL		4,306,638
Non-govermental funds			
Centro de Investigaciones Textiles	SF/ARG/90/001		15,530
Centro de Investigacion Agroindustria	SF/ARG/91/002		71,238
Servicio National de Aprendizagem Industrial (SENAI)	SF/BRA/92/001	518,910	
Servicio National de Aprendizagem Industrial (SENAI)	SF/BRA/93/001	46,018	
	Subtotal		564,928
Korea Pyengwang Trading Corporation	SF/DRK/92/001		65,721
National Cement Company, Cairo	SF/EGY/90/001		1,280,998
Helwan Portland Cement Company	SF/EGY/88/001		248,913
Beni-Suef Cement Company	SF/EGY/93/001		1,338,737
El Fatayeh Cement Factory	SF/LIB/86/001		1,706,188
Libyan Cement Company	SF/LIB/88/006		1,422,193
Arabian Cement Company	SF/LIB/86/0A2	338,938	
	SF/LIB/86/0B2	346,194	
	SF/LIB/86/0C2	123,008	
	SF/LIB/86/002	522,613	
	Subtotal		1,330,753
Comité Técnico Empresarial (CTE)	SF/MEX/94/001		355,878
Cement Company of Northern Nigeria	SF/NIR/93/001		30,974
Benue Cement Company Ltd.	SF/NIR/87/006		146,768
	Minor revisions/project closures		(615,486)
	TOTAL		7,963,333

a/ Net approval figures: new projects approved plus changes/revisions to existing projects.